

Pupil Premium Report Beckley C of E Primary School Sep 15 – July 16

Number eligible for PPG	2015-16
Pupil Premium budget allocation	15
	£20,960.00

Expenditure so far 2015 - 2016

Individual Support	Funds allocated to ensure full participation in additional activities of FSM pupils. Swimming £50 Trips residential plus day £61, Music £174.50, Extended Schools £325 Total: £610.50
1 : 1 Tuition	Reading, Writing, Maths with experienced teaching Total: £3322.00
HLTA and TA support in Literacy lessons and Maths Lessons	Children to be supported in reading ,writing and/or maths HLTA with one pupil Y6 £2340.80 TA with 10 pupils £13810.72
Reading , Writing, Maths Resources	Phonics books £163.00,
Staff Training:	Pupil Premium Project Course CB & KK £150 Inclusion Conference LC £150 Growth Mindset Staff training x 2 £250
Spent so far	£20797.02
Balance	£ 162.98